

Table C-29. Preliminary Federal obligations for basic research, by agency and performer: fiscal year 2002

[Dollars in thousands]

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Agency and subdivision	Total	Intra-mural ¹	Extramural							
			United States and territories							Foreign
			Indus-trial firms	FFRDCs admin by in-dus-trial firms	Univer-sities and colleges	FFRDCs admin by univs and colleges	Other nonprofit insti-tutions	FFRDCs admin by non-profit insti-tutions	State and local govts	
Total, all agencies	23,399,291	4,270,783	1,828,189	243,932	12,178,223	1,687,504	2,507,379	497,573	94,775	90,933
Departments:										
Department of Agriculture, total	848,751	608,550	5,154	0	228,061	0	4,623	0	633	1,730
Agricultural Research Service	529,381	497,898	0	0	26,938	0	2,816	0	213	1,516
Cooperative State Research, Education, & Extension Service	213,786	12,377	5,107	0	194,944	0	944	0	414	0
Economic Research Service	6,720	6,720	0	0	0	0	0	0	0	0
Foreign Agricultural Service	808	585	0	0	223	0	0	0	0	0
Forest Service	96,760	89,674	47	0	5,956	0	863	0	6	214
Nat'l Agricultural Statistics Svc	1,296	1,296	0	0	0	0	0	0	0	0
Department of Commerce, total	53,351	48,151	608	0	4,586	0	6	0	0	0
Nat'l Inst of Standards & Tech	48,809	44,207	608	0	3,988	0	6	0	0	0
Nat'l Oceanic & Atmospheric Admin	4,542	3,944	0	0	598	0	0	0	0	0
Department of Defense, total	1,363,205	423,193	152,133	5,605	730,590	3,241	33,704	3,825	0	10,914
Defense Agencies, total	518,154	68,249	51,214	4,897	387,549	1,232	1,222	3,090	0	701
Chemical and Biological Defense ²	33,206	14,973	6,413	0	11,820	0	0	0	0	0
Defense Adv Rsch Projects Agcy	116,692	12,733	16,449	1,497	80,368	632	1,222	3,090	0	701
TRICARE Management Activity ³	50,360	3,461	2,518	0	44,381	0	0	0	0	0
Washington Headquarters Svcs	317,896	37,082	25,834	3,400	250,980	600	0	0	0	0
Department of the Air Force	238,089	113,439	19,000	150	100,000	1,000	1,500	0	0	3,000
Department of the Army	208,156	113,887	30,074	0	61,759	371	2,031	0	0	34
Department of the Navy	398,806	127,618	51,845	558	181,282	638	28,951	735	0	7,179
Department of Education	2,126	98	0	0	2,028	0	0	0	0	0
Department of Energy	2,339,169	45,560	113,244	78,666	506,248	1,107,996	14,600	461,883	10,434	538
Dept of Health & Human Svcs, total	12,969,005	2,118,896	615,645	159,496	7,788,898	39,512	2,104,668	25,075	64,439	52,376
Health Resources & Services Admin	1,190	1,190	0	0	0	0	0	0	0	0
National Institutes of Health ⁴	12,967,815	2,117,706	615,645	159,496	7,788,898	39,512	2,104,668	25,075	64,439	52,376
Department of the Interior, total	53,722	50,160	0	0	3,484	0	0	0	78	0
Geological Survey	53,024	49,886	0	0	3,060	0	0	0	78	0
National Park Service	698	274	0	0	424	0	0	0	0	0
Department of Justice, total	21,250	300	0	0	8,850	0	12,100	0	0	0
Office of Justice Programs	21,250	300	0	0	8,850	0	12,100	0	0	0
Department of Labor, total	11,000	7,100	0	0	3,900	0	0	0	0	0
Bureau of Labor Statistics	11,000	7,100	0	0	3,900	0	0	0	0	0
Department of Transportation, total	33,196	15,946	6,350	0	3,000	0	6,900	0	1,000	0
Federal Highway Administration	33,196	15,946	6,350	0	3,000	0	6,900	0	1,000	0
Department of the Treasury, total	30	30	0	0	0	0	0	0	0	0
Bureau of Engraving & Printing	30	30	0	0	0	0	0	0	0	0
Department of Veterans Affairs	157,690	157,690	0	0	0	0	0	0	0	0

See explanatory information, if any, and SOURCE at end of table.

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Other agencies:										
Environmental Protection Agency ⁵	97,570	37,455	6,955	0	32,558	0	16,009	0	4,322	271
International Development Cooperation Agency, total	100	15	0	0	1	0	84	0	0	0
Agency for International Development ⁶	100	15	0	0	1	0	84	0	0	0
National Aeronautics & Space Administration ⁷	2,548,050	635,934	847,095	165	519,788	371,559	155,704	1,525	4,325	11,955
National Science Foundation	2,799,076	19,705	81,005	0	2,346,231	165,196	158,981	5,265	9,544	13,149
Smithsonian Institution	102,000	102,000	0	0	0	0	0	0	0	0

¹ Includes costs associated with the administration of intramural and extramural programs by Federal personnel as well as actual intramural performance.

² Prior to fiscal year 2000, Chemical and Biological Defense's R&D was reported with the Washington Headquarters Services.

³ TRICARE Management Activity oversees the delivery of healthcare to active duty and retired members of the uniformed services and their family members and survivors.

⁴ Beginning in the fiscal year 2000, the National Institutes of Health classified all of its development activities as research.

⁵ Prior to fiscal year 2000, data reported for the Environmental Protection Agency included R&D data for the Agency for Toxic Substances and Disease Registry.

⁶ Since the experimental New Management System, which is an integrated system containing the Agency for International Development's (AID) budget and accounting records, does not contain codes for determining either fields of science and engineering or performer data, the National Science Foundation has estimated these data based on AID's Budget Authority (fiscal years 2000-2002) and AID's Federal funds survey submission to Vol. 44 (fiscal years 1994-96). More accurate data for AID will be reported in future volumes of this survey.

⁷ Beginning in fiscal year 2000, the National Aeronautics & Space Administration reclassified Space Station as a physical asset and Space Station Research as equipment, and transferred funding for the program from R&D to R&D plant.

KEY: FFRDCs = Federally funded research and development centers

NOTE: Data for only those agencies and sub-divisions that had obligations in the variables represented by this table appear in the table. For a complete list of the Federal agencies that have been included in the Federal funds survey, refer to appendix A. For additional notes associated with the agencies listed in this table, refer to appendix B.

SOURCE: National Science Foundation/Division of Science Resources Statistics, Survey of Federal Funds for Research and Development: Fiscal Years 2000, 2001, and 2002